

2021

2022 2023

1. ( 1 01 02000 01 0000 110).

:

	1		
2017	51331,49	129791,36	39,5
2018	73497,13	160541,27	45,8
2019	77391,04	141517,25	54,7
			46,7

1 :

2017; 2018; 2019 .- ( 39,5+45,8+54,7) : 3= 46,7

1 2020 .- 42577,22

2020 42577,22 : 46,7 100= 91171,78 .

:

2021 - 103,0 %

2022 - 103,9 %

2023 - 107,1%

2021 :

91171,78 103,0 % = 93906,93

2022 :

93906,93 103,9 % = 97569,3

2023 :

97569,3 107,1 % = 104496,72

:

2021 – 68 940 000,0 .  
2022 – 71 661 000,0 .  
2023 – 76 742 000,0 .

2021 :

68 940 000 13% 2% = 179 244,0

2022 :

71 661 000 13% 2% = 186 318,6

2023 :

76 742 000 13% 2% = 199 529,2

:

	(1 )	(2 )	( )
2021	93906,93	179244,0	136575,0
2022	97569,3	186318,6	141944,0
2023	104496,72	199529,2	152013,0

**- 10102020010000110:**

2018 :- 0 .

2021 – 0 ;

2022 – 0 ;

2023 – 0 .

( )

2020 – 193031,0

2021 – 196705,0

2022 – 204422,0

**- 10102030010000110:**

2020 2019 .

2019 – 5371,29 .

2020 – 5371,29 .

2021 – 5371,0 ;

2022 – 5371,0 ;

2023 – 5371,0 .

( )

2021 – 141946,0 .

2022 – 147315,0 .

2023 – 157384,0 .

2. ( 1 05 03010 01 0000 110)

6 2019 . – 201489,0

2019 – 354550,0

– 56,8

6 2020 . – 7398,0 .

6 . :

$$201489 \cdot 100 : 354550 = 81,1$$

2020 50% :

$$7398 \cdot 100 : 81,1 = 9121,0$$

- :

2021 - 103,1 %

2022 - 103,9 %

2023 - 103,9 %

:

$$2021 - 9121,0 \cdot 103,1 \% = 9403,75 = 9404,0$$

$$2022 - 9404,0 \cdot 103,9 \% = 9770,76 = 9771,0$$

$$2023 - 9771,0 \cdot 103,9 \% = 10152,07 = 10152,0$$

3. 3.

( 1 06 01000 00 0000 000)

2021 - 2023

2020 .

2020

2019 .

$$2019 - 64018,23 = 64018,0$$

$$2021 - 64018,0$$

$$2022 - 64018,0$$

2023 - 64018,0 .

4. ( 1 06 06000 00 0000 110)

2020 . 2021- 2023

2020  
2018 2019 :

**- 1 06 06030 00 0000 110**

2018 (12 ) - 812 845,45 .

2019 (12 ) - 1 208 121,39 .

$812\,845,45 + 1\,208\,021,39 = 2\,020\,866,84 : 2 = 1\,010\,433,42$  .

2020 : 1 010 433,0 .

2021 - 1 010 433,0 .

2022 - 1 010 433,0 .

2023 - 1 010 433,0 .

**- 1 06 06040 00 0000 110**

:

2018 - 314145,89 .

2019 - 470749,97 .

: 392447,93

2020 : 392447,93 .

2021 - 392448,0 .

2022 - 392448,0 .

2023 - 392448,0 .

:

**- 000 1 06 06 000 00 0000 110**

2021 - 1 402 881,0 .

2022 - 1 402 881,0 .

2023 - 1 402 881,0 .

5. ,

,

( **1 11 05025 10 0000 120**)

2 2019 - 714804,0 .

1 2020 - 840126,0 .

$714804,0 + 840126,0 = 1554930,0$

2020 : - 2 113 334,0

2021 - 2 113 334,0

2022 - 2 113 334,0

2023 - 2 113 334,0

6.

( **1 13 0000000 0000 000**)

2020 :

2 2019 - 0 .  
1 2020 - 0 .

2021 - 0 .

2022 - 0 .

2023 - 0 .

( 2 02 00000 000 0000 000)

2021 2022 2023 , ' :

2021 - 1 021 513,0 :

- - 366853,0 ;

- - 0

- - 89267,0 ,

- - 347788,0

- ( « ») - 167605,0 .

- - 50000 .

2022 - 456349,0

- - 366161,0\_ ;

- -  
0

- - 90188,0 ,

2023 - 426620,0

- ; - 332874,0

- 0

- - 93746,0 ,

- 3 731 583,0 . 2021 - 4 767 063,0 ,

- 3 737 319 ,0 . 2022 - 4 193 668,0 ,

- 3 747 769,0 . 2023 - 4 174 389,0 ,

2021

2022 2023

01

02

:

37 898 12 = 454 776,0

- 454 776,0 30,2% = 137 343,0 .

:



	2021 .	2022 .	2023 .
210	592119,0	592119,0	592119,0
211	454776,0	454776,0	454776,0
213	137343,0	137343,0	137343,0

01

04

:

- 53354 12 = 640248,0

- 14420 2 = 28840,0

. : 669088,0

:

- 669088,0 30,2% = 202065,0

01 04

01 04:

	2021 .	2022 .	2023 .
210	867181,0	867181,0	867181,0
211	667000,0	667000,0	667000,0
213	200181,0	200181,0	200181,0
	867181,0	867181,0	867181,0

2021 : 460000,0 , :

- , - 50000 ;

- - 2500 ;

- - 10000 ;

- ; . - 297500 ;

- « » - 100000 .

	2021 .	2022 .	2023 .
200	330000,0	330000,0	330000,0
221	50000,0	50000,0	50000,0
225	10000,0	10000,0	10000,0
226	270000,0	270000,0	270000,0
300	120000,0	120000,0	120000,0
340	120000,0	120000,0	120000,0
290	10000,0	10000,0	10000,0
	<b>460000,0</b>	<b>460000,0</b>	<b>460000,0</b>

	2021 .	2022 .	2023 .
210	89267,0	90188,0	93746,0
211	69000,0	69000,0	72000,0
213	20267,0	21188,0	21746,0
	<b>89267,0</b>	<b>90188,0</b>	<b>93746,0</b>

05

03

:

- :

2021 – 50000 ;

2022 – 50000 ;

2023 – 50000 .

- ,

« » ( . ):

2021 – 279342,0

2022 – 0

2023 – 0

- ( , , .)

2021 – 400000,0

2022 – 400000,0

2023 – 400000,0

08

01:

« »; « »

( « »)

2,0 . 31672 12 = 760128,0 .

- 760128 30,2% = 230000 .

;

( )

	2021 .	2022 .	2023 .
<b>210</b>	<b>990128,0</b>	<b>642340,0</b>	<b>642340,0</b>
211	760128,0	493128,0	493128,0
213	230000,0	149212,0	149212,0
<b>220</b>	<b>138000,0</b>	<b>138000,0</b>	<b>138000,0</b>
223	2000,0	2000,0	2000,0
225	30000,0	30000,0	30000,0
226	106000,0	106000,0	106000,0
<b>300</b>	<b>100000,0</b>	<b>100000,0</b>	<b>100000,0</b>
340	100000,0	100000,0	100000,0
<b>290</b>	<b>20000,0</b>	<b>20000,0</b>	<b>20000,0</b>
	<b>1248128,0</b>	<b>900340,0</b>	<b>900340,0</b>

10 01

( )

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( )

01.10.2020 :

- . . - 25366,17 .;
- . . - 19299,13 .;
- . . - 22523,05 .;
- . . - 19299,13 .

- 86487,48 . 12 . = 1 037 849,76 ., -

2021 - 800000,0

2022 - 631253,0

2023 - 506971,0

: